Finance 2024 (FY 2024-25) and Financial Narrative

REVENUE FINANCIAL YEAR 2024-25

Source of fund received during FY 2024- 25	Amount INR	% on overall funds
Cognizant Foundation	31,82,571	22%
Fusion Finance Ltd	24,75,150	17%
Shalina Laboratories Ltd	6,43,238	5%
Edelgive Foundation	8,30,536	6%
SEIL Energy India	9,02,272	6%
Unrestricted donations	55,98,132	39%
Other source of Income (Bank Interest etc)	5,91,575	4%
Total	1,42,23,474	100%



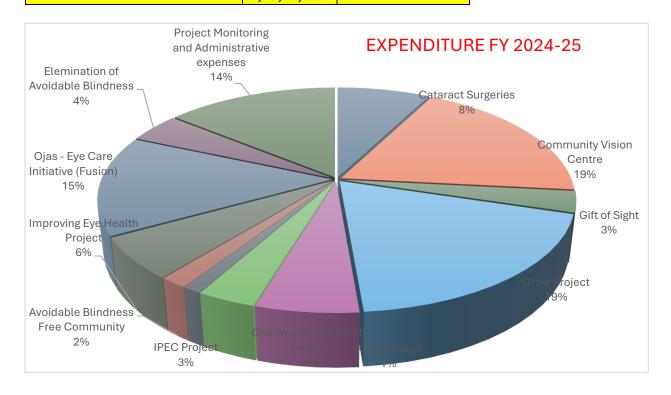
In 2024, we reflected on our past achievements while looking ahead to the future as we developed our **2024–2028 Global Strategy**. We have set ambitious goals that require strategic investments across all aspects of our operations.

Thanks to the generous contributions of both long-term and new supporters, our revenues in FY 2024–25 surpassed **INR 14.22 million**. We are especially grateful to our corporate and institutional partners such as **Cognizant Foundation India**, **Fusion Finance Limited**, **EdelGive Foundation**, **Shalina Laboratories Ltd.**, **and SEIL Energy India**, whose support enabled us to implement specific project activities—including setting up and running Vision

Centres, conducting School Eye Screening Programmes, and supplying spectacles. Contributions from individual donors also significantly strengthened our efforts.

We continued to build and strengthen partnerships with institutional and corporate supporters, which accounted for more than 56% of our revenues. During the year, we also welcomed several new partners—including SEIL Energy India, Abhay Dan, and VisvaProTec Pvt Ltd.—who are now supporting our community eye health initiatives.

Nature of Expenditure	Amount INR	% on overall exp
Cataract Surgeries	11,36,000	7.65%
Community Vision Centre	28,23,130	19.00%
Gift of Sight	4,57,169	3.08%
Grow Project	28,14,257	18.94%
Community Eye heath Project	8,91,700	6.00%
IPEC Project	5,11,750	3.44%
RoPE Project	1,65,000	1.11%
Avoidable Blindness Free Community	2,43,000	1.64%
Improving Eye Health Project	9,02,272	6.07%
Ojas - Eye Care Initiative (Fusion)	21,69,204	14.60%
Elimination of Avoidable Blindness	6,43,238	4.33%
Project Monitoring and Administrative expenses	20,99,960	14.13%
		1000/
Total	1,48,56,680	100%



Multiplying Our Impact

We are committed to developing effective partnerships that enable us to **maximize our impact at the same, or even reduced, cost**. As we expand our programmes, we continue to collaborate with local hospitals, the Ministry of Health, the National Health Mission, and grassroots NGOs—ensuring that the value we deliver to communities far exceeds our reported program expenditures.

For instance, in FY 2024–25 we recorded a **tremendous increase in the number of eye surgeries performed year-over-year**. This achievement was made possible through the strong contributions of our non-financial technical partners, who worked alongside us to address the backlog in surgical cases and declare **avoidable blindness-free villages**.

With the continued support of corporate partners, individual donors, and campaign supporters, we are confident of expanding our reach and improving the quality of life for even more citizens in the years to come.

Thank you.